

FORMAT A:

EAGLE URBAN RENEWAL AGENCY  
FY 2018 BUDGET  
EXECUTIVE SUMMARY

	<u>FY 2018 Budget- Original</u>
<b>REVENUES</b>	
Property Taxes	\$677,885
<b>TOTAL REVENUES</b>	<b>\$677,885</b>
<b>EXPENDITURES</b>	
General	\$50,000
<i>Contract Labor</i>	\$5,000
<i>Dues &amp; Subscriptions</i>	\$2,765
<i>Insurance - Liability</i>	\$1,200
<i>Legal &amp; Professional Fees</i>	\$39,706
<i>Accountant/Bookkeeper</i>	\$86
<i>Advertising - legal notices, etc.</i>	\$300
<i>Auditor</i>	\$2,800
<i>Consultant</i>	\$2,000
<i>Legal Fees</i>	\$34,000
<i>Other</i>	\$520
<i>Meals &amp; Entertainment</i>	\$45
<i>Office Expenses</i>	\$360
<i>Project Reimbursements (See "Projects" below)</i>	\$0
<i>Repair &amp; Maintenance</i>	\$300
<i>Stationary &amp; Printing</i>	\$624
Debt	\$0
Projects	\$479,759
<i>Beautification Projects</i>	\$8,881
<i>Beautify Downtown Eagle Project, Phase 1</i>	\$8,881
<i>Economic Development Projects</i>	\$1,830
<i>City Comprehensive Plan, Economic Development C</i>	\$1,830
<i>Public Infrastructure Projects</i>	\$469,047
<i>Pacific West Communities, Inc, The Charter</i>	\$270,434
<i>School Fund - Oro Valley, LLC &amp; TPC Brooklyn Park</i>	
<i>Investors, LLC</i>	
<i>Rockbound Properties, LLC</i>	\$160,613
<i>SH-44 right-in, right-out access/N. Palmetto Ave.</i>	\$38,000
<i>extension - Engineering Services</i>	
Reserves	\$148,828
West Ada School District, Reimbursement of District's Share of Tax Increment Revenues	\$199,298
<b>TOTAL EXPENDITURES</b>	<b>\$877,885</b>
<b>NET CHANGE</b>	<b>(\$200,000)</b>
<b>CARRY FORWARD - Beginning</b>	<b>\$200,000</b>
<b>CARRY FORWARD - Ending</b>	<b>\$0</b>

FORMAT B:

EAGLE URBAN RENEWAL AGENCY  
FY 2018 BUDGET  
EXECUTIVE SUMMARY

	<u>FY 2018 Budget- Original</u>
<b>REVENUES &amp; CARRY FORWARD</b>	
Property Taxes	\$677,885
Carry Forward - Beginning	\$200,000
<b>TOTAL REVENUES &amp; CARRY FORWARD</b>	<b>\$877,885</b>
<b>EXPENDITURES</b>	
General	\$50,000
<i>Contract Labor</i>	\$5,000
<i>Dues &amp; Subscriptions</i>	\$2,765
<i>Insurance - Liability</i>	\$1,200
<i>Legal &amp; Professional Fees</i>	\$39,706
<i>Accountant/Bookkeeper</i>	\$86
<i>Advertising - legal notices, etc.</i>	\$300
<i>Auditor</i>	\$2,800
<i>Consultant</i>	\$2,000
<i>Legal Fees</i>	\$34,000
<i>Other</i>	\$520
<i>Meals &amp; Entertainment</i>	\$45
<i>Office Expenses</i>	\$360
<i>Project Reimbursements (See "Projects" below)</i>	\$0
<i>Repair &amp; Maintenance</i>	\$300
<i>Stationary &amp; Printing</i>	\$624
Debt	\$0
Projects	\$479,759
<i>Beautification Projects</i>	\$8,881
<i>Beautify Downtown Eagle Project, Phase 1</i>	\$8,881
<i>Economic Development Projects</i>	\$1,830
<i>City Comprehensive Plan, Economic Development C</i>	\$1,830
<i>Public Infrastructure Projects</i>	\$469,047
<i>Pacific West Communities, Inc, The Charter</i>	\$270,434
<i>School Fund - Oro Valley, LLC &amp; TPC Brooklyn Park</i>	
<i>Investors, LLC</i>	
<i>Rockbound Properties, LLC</i>	\$160,613
<i>SH-44 right-in, right-out access/N. Palmetto Ave.</i>	\$38,000
<i>extension - Engineering Services</i>	
Reserves	\$148,828
West Ada School District, Reimbursement of District's Share of Tax Increment Revenues	\$199,298
<b>TOTAL EXPENDITURES</b>	<b>\$877,885</b>