

EXECUTIVE SUMMARY
 Official Budget for Fiscal Year 2017
 Eagle Urban Renewal Agency
 Eagle, ID

The Eagle Urban Renewal Agency (“EURA”) has already published its official budget for FY 2017 in compliance with Idaho Code. **This information is not the official budget for FY 2017 for the EURA, but is simply provided as additional, non-binding information regarding the potential agency revenues and expenditures in a more detailed format than that required by Idaho Code.** The two tables included in this publication are different but equally appropriate accounting formats to present the same information regarding potential revenues and expenditures.

FORMAT A:	
	<u>FY 2017</u> <u>Budget-</u> <u>Original</u>
REVENUES	
Property Taxes	\$501,584
TOTAL REVENUES	\$501,584
EXPENDITURES	
General	\$50,000
<i>Contract Labor</i>	\$6,932
<i>Dues & Subscriptions</i>	\$2,765
<i>Insurance - Liability</i>	\$561
<i>Legal & Professional Fees</i>	\$39,067
<i>Meals & Entertainment</i>	\$75
<i>Office Expenses</i>	\$300
<i>Project Reimbursements</i>	\$0
<i>Repair & Maintenance</i>	\$300
Debt	\$0
Projects	\$237,493
<i>Administrative Settlements</i>	\$33,750
<i>Beautification Projects</i>	\$11,359
<i>Economic Development Projects</i>	\$33,000
<i>Public Infrastructure Projects</i>	\$159,384
Reserves	\$266,625
West Ada School District, Reimbursement of District's Share of Tax Increment Revenues	\$147,466
TOTAL EXPENDITURES	\$701,584
NET CHANGE	(\$200,000)
CARRY FORWARD - Beginning	\$200,000
CARRY FORWARD - Ending	\$0

FORMAT B:	
	<u>FY 2017</u> <u>Budget-</u> <u>Original</u>
REVENUES & CARRY FORWARD	
Property Taxes	\$501,584
Carry Forward - Beginning	\$200,000
TOTAL REVENUES & CARRY FORWARD	\$701,584
EXPENDITURES	
General	\$50,000
<i>Contract Labor</i>	\$6,932
<i>Dues & Subscriptions</i>	\$2,765
<i>Insurance - Liability</i>	\$561
<i>Legal & Professional Fees</i>	\$39,067
<i>Meals & Entertainment</i>	\$75
<i>Office Expenses</i>	\$300
<i>Project Reimbursements</i>	\$0
<i>Repair & Maintenance</i>	\$300
Debt	\$0
Projects	\$237,493
<i>Administrative Settlements</i>	\$33,750
<i>Beautification Projects</i>	\$11,359
<i>Economic Development Projects</i>	\$33,000
<i>Public Infrastructure Projects</i>	\$159,384
Reserves	\$266,625
West Ada School District, Reimbursement of District's Share of Tax Increment Revenues	\$147,466
TOTAL EXPENDITURES	\$701,584

Additional financial information may be found on the agency’s website at: www.eagleurbanrenewal.org. Should any member of the public have any questions regarding the EURA budget, they may contact the EURA via the website or email the EURA Chairman at jkunz@eagleurbanrenewal.org.