

EAGLE URBAN RENEWAL AGENCY - FY2026 BUDGET

October 01, 2025 - September 30, 2026

**FY2026
Budget****Operating Revenue**

Property Tax Revenue	1,900,000
Rent - 35 West State Street	2,000
Interest Income	140,000
Fund Balance (Carryover from prior year - includes committed and non-committed funds)	4,541,199

TOTAL REVENUES and AVAILABLE CASH \$ 6,583,199**Contractual Obligations:****Professional Services**

Executive Director Services	55,000
Legal Services	75,000
Audit Services	4,600
City of Eagle Services	2,000
Accounting Services	14,000
	<u>150,600</u>

Operational Expenses

ICRMP-Insurance Premium/Claims	4,000
Repair and Maintenance for EURA-Owned Property	1,000
Legal Publications	1,500
Office Supplies	800
Utilities for EURA-Owned Property	1,080
Dues and Subscriptions	3,708
Education and Training	350
	<u>12,438</u>

Total Contractual Obligations 163,038**Revenues less Contractual Obligations** 6,420,161**Project Expenditures**

Pacific Companies - Eagle Gateway Owner Participation Agreement	1,000
Eagle and State Street Sidewalk and Streetscape (FY25)	472,581
Aikens Street Extension (FY25)	223,000
Special Projects	2,734,979
MJV Properties, Kody Corner (FY26)	1,014,245
SDV, LLC Parkinson Project (FY26)	427,182
MJV Properties, Cadenza Court Reimbursement (FY26)	253,280
Yesterday Properties, Idaho Street Reimbursement (FY26)	268,894

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	FY2026 Budget
Façade Improvement Program (FY26)	75,000
Olde Park Extension Project (FY25)	950,000
SUBTOTAL CAPITAL EXPENDITURES	6,420,161
TOTAL EXPENDITURES	<u>6,583,199</u>
NET	<u><u>-</u></u>